

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD: JULY 1, 2005 - JUNE 30, 2006**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HEALTH AND HUMAN SERVICE AGENCY

Division/Unit: EAST COUNTY MENTAL HEALTH CLINIC

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	2	Hours	261.5	X	\$18.04	=	\$4,717.46
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Types of work performed by GENERAL VOLUNTEERS in this category:

Social work intern provided psychotherapy to individuals and groups, and received X
hours of supervision. Community intern provided assistance for our clients to receive
free medications from pharmaceutical patient assistance programs

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	4	Hours	648.00	X	\$18.04	=	\$11,689.92
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Clerical, reception, and medical records services

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00

No. Vol.	0	Total Hours	0	Total Value	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>2</u>	<u>261.5</u>	<u>\$4,717</u>
<u>4</u>	<u>648.00</u>	<u>\$11,690</u>
<u>0</u>	<u>0</u>	<u>\$0</u>

TOTALS:	6	Total Hours	910	Total Value	\$16,407.38
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours 40 X Rate \$26.73

\$1,069.20

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate

\$0.00

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c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : _____ Cost: _____

Item : _____ Cost: _____

Item : _____ Cost: _____

TOTAL OF OTHER PROGRAM COSTS =

\$0.00

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$1,069.20

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d \$16,407.38

b. Total of Donations to Volunteer Program, Item 3 \$0.00

c. Subtract Total of program Costs, Item 4d \$1,069.20

TOTAL PROGRAM BENEFIT:

\$15,338.18

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6. RECRUITING:

Please describe your recruiting programs:

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2006-07:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

9. GENERAL INFORMATION:

Name of person completing report:

Dorothy J. King and Luz Fernandez

Phone:

619-401-5500

Mail Stop: S546C

E-Mail:

jz.Fernandez@sdcounty.ca.gov

Volunteer Coordinator:

Phone:

Mail Stop:

E-Mail:

10. DEPARTMENT CERTIFICATION:

Marilyn Cander Moore
DEPARTMENT HEAD SIGNATURE

7/18/06
DATE

In Behalf of Alfredo Aguirre 7-19-06

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